

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

As of the Month Ending November, 2019


(in thousand pesos)

Department : Department of National Defense (DND)

Agency : Office of the Secretary - Proper


Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	565,490,158.18	561,912,231.18	99%	464,338,712.48	83%	464,308,027.45	83%	100%
PS	201,632,443.00	199,054,516.00	99%	184,545,947.00	93%	180,981,142.77	91%	98%
MOOE	337,681,332.18	337,681,332.18	100%	269,693,931.48	80%	273,731,320.64	81%	101%
CO	26,176,383.00	25,176,383.00	96%	10,098,834.00	40%	9,595,564.04	38%	95%
Details by Agency								
Office of the Secretary - Proper								
Current Year	554,059,443	550,481,516	99%	455,576,849.83	83%	420,988,346.86	76%	92%
PS	201,632,443	199,054,516	99%	184,545,947.00	93%	180,501,012.54	91%	98%
MOOE	326,250,617	326,250,617	100%	260,932,068.83	80%	231,085,700.32	71%	89%
CO	26,176,383	25,176,383	96%	10,098,834.00	40%	9,401,634.00	37%	93%
Prior Year	11,430,715.18	11,430,715.18	100%	8,761,862.65	77%	8,438,900.79	74%	96%
MOOE	11,430,715.18	11,430,715.18	100%	8,761,862.65	77%	8,438,900.79	74%	96%
Accounts Payable						34,880,780		
PS						480,130.23		
MOOE						34,206,719.53		
CO						193,930.04		

Prepared By:


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 Agency Budget Officer

Date: 09 December 2019

Certified Correct:


 GAVERZA, JR., JOSUE S.
 Head of Agency / Department

Date: 09 December 2019