

**APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS**

**As of the Month Ending August, 2019**

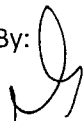
**(in thousand pesos)**

**Department : Department of National Defense (DND)**

**Agency : Office of the Secretary - Proper**

Partiucalars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
<b>GRAND TOTAL</b>	553,200,263.18	549,378,263.18	99%	333,124,908.46	61%	306,160,402.79	56%	92%
PS	188,337,548.00	185,515,548.00	99%	126,075,052.38	68%	125,019,117.76	67%	99%
MOOE	340,703,715.18	340,703,715.18	100%	197,922,809.88	58%	180,947,354.99	53%	91%
CO	24,159,000.00	23,159,000.00	96%	9,127,046.20	39%	193,930.04	1%	2%
Details by Agency								
Office of the Secretary - Proper								
Current Year	542,369,548	538,547,548	99%	324,477,267.58	60%	271,250,574.56	50%	84%
PS	188,337,548	185,515,548	99%	126,075,052.38	68%	124,538,987.53	67%	99%
MOOE	329,873,000	329,873,000	100%	189,275,169.00	57%	146,711,587.03	44%	78%
CO	24,159,000	23,159,000	96%	9,127,046.20	39%	-	0%	0%
Prior Year	10,830,715.18	10,830,715.18	100%	8,647,640.88	80%	8,238,534.93	76%	95%
MOOE	10,830,715.18	10,830,715.18	100%	8,647,640.88	80%	8,238,534.93	76%	95%
Accounts Payable						26,671,293		
PS						480,130.23		
MOOE						25,997,233.03		
CO						193,930.04		

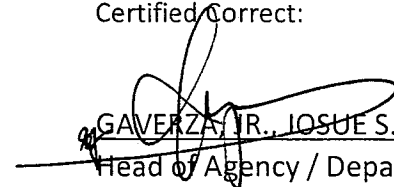
Prepared By:



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Director, FMS

Date: 10 September 2019

Certified Correct:



**GAVERZA JR., JOSUE S.**  
Head of Agency / Department

Date: 10 September 2019