

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending December 2019

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
<b>DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM</b>				
Key Document Products	Nr of KDP Version 1 Draft	36	41	
<b>INDICATORS:</b>				
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	31	26	
<b>1. Defense Strategic Planning System (DSPS)</b>				
	Nr of KDP Version 1 Draft	2	3	
Strategic Assessment Report		1		
Defense Planning Guidance Chapter 2				
Strategic Outlook		1		
Special Assessments / Occasional Papers			3	
Defense and Security Policies		100%	100% (1)	
Executive Assessment Briefs		100%	100% (2)	
Inter-Agency Submissions		100%	100% (29)	
<b>2. Defense Capability Assessment and Planning System (DCAPS)</b>				
	Nr of KDP	0	0	
Capability Planning Guidance (CPG)		as needed		
Mission Area Assessment Planning Guidance (MAAPG)		as needed		
Capability Planning Proposal Decision Memorandum (CPPDM)		as needed		
Review of Changes in Doctrine, Organization and Procedures				
DND Proper Training and Development Plan				
<b>3. Defense Acquisition System (DAS)</b>				
	Nr of KDP	23	18	
<b>Modernization Projects</b>				
Annual Procurement Plan				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)		5		
Contract Agreement/Notice to Proceed		15	6	
<b>Non Modernization Projects</b>				
Acquisition Decision Memorandum (ADM)			11	
Contract Agreement/Notice to Proceed		3	1	


4. Defense Resource Management System (DRMS)	Nr of KDP Draft	6	5	
DSOM Calendar				
Program Advice				
Defense Planning Guidance (DPG)				
Program Preparation Instructions (PPI)				
Program Objective Memorandum (POM)				To be conducted on 1st Sem 2020
Major Issue Papers		1		To be prepared on 1st Sem 2020
Program Decision Memorandum (PDM)		1		To be issued on 1st Sem 2020
Future Years Defense Program (FYDP)				
Budget Development Guidance (BDG)			1	
Budget Decision Memorandum (BDM)				
DND Budget Proposal (DND-Wide)				
Annual Plan and Budget (APB) Guidance (DND-Wide)		1	1	
PPBER Guidance (DND-Wide)		1	1	
PPBER Assessment Report (Financial Performance)		1	1	
DND Budget Proposal (DND Proper)				
Annual Plan and Budget (APB) (Budget Only)				
PPBER Assessment Report (Written Report)		1	1	
Program - Budget Realignment Directive		as needed		
<b>B. International Defense and Security Engagements Key Document Products</b>				
International Defense & Security Engagements (IDSE)	Nr of KDP Version 1	5	15	
Bilateral / Multilateral Agreements		1	2	
International Defense and Security Policies		100%	100% (5)	
International Defense and Security Engagement Plans (IDSEP)		2	6	
Defense Updates		2	7	
Executive Engagement Briefs		100%	100% (22)	
Reviews of Engagements		100%	100% (36)	
Inter-Agency Submissions		100%	100% (94)	

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