

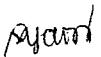
QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 2019

BAR No. 1

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM				
Key Document Products	Nr of KDP Version 1 Draft	29	29	
INDICATORS:				
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	27	22	
1. Defense Strategic Planning System (DSPS)	Nr of KDP Version 1 Draft	2	2	
Strategic Assessment Report				
Defense Planning Guidance Chapter 2		1		
Strategic Outlook			1	
Special Assessments / Occasional Papers		1	1	
Defense and Security Policies		100%	100% (1)	
Executive Assessment Briefs		100%	100% (2)	
Inter-Agency Submissions		100%	100% (42)	
2. Defense Capability Assessment and Planning System (DCAPS)	Nr of KDP	0	0	
Capability Planning Guidance (CPG)		as needed		
Mission Area Assessment Planning Guidance (MAAPG)		as needed		
Capability Planning Proposal Decision Memorandum (CPPDM)		as needed		
Review of Changes in Doctrine, Organization and Procedures				
DND Proper Training and Development Plan				
3. Defense Acquisition System (DAS)	Nr of KDP	20	18	
Modernization Projects				
Annual Procurement Plan			1	
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)		5	5	
Contract Agreement/Notice to Proceed		10	7	
Non Modernization Projects				
Acquisition Decision Memorandum (ADM)			2	
Contract Agreement/Notice to Proceed		5	3	

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
4. Defense Resource Management System (DRMS)	Nr of KDP Draft	5	2	
DSOM Calendar				
Program Advice				
Defense Planning Guidance (DPG)		1		To be issued on the 4th Qtr
Program Preparation Instructions (PPI)		1		
Program Objective Memorandum (POM)		1		
Major Issue Papers				
Program Decision Memorandum (PDM)				
Future Years Defense Program (FYDP)				
Budget Development Guidance (BDG)				
Budget Decision Memorandum (BDM)				
DND Budget Proposal (DND-Wide)				
Annual Plan and Budget (APB) Guidance (DND-Wide)				
PPBER Guidance (DND-Wide)				
PPBER Assessment Report (Financial Performance)		1	1	
DND Budget Proposal (DND Proper)				
Annual Plan and Budget (APB) (Budget Only)				
PPBER Assessment Report (Written Report)		1	1	
Program - Budget Realignment Directive		as needed		
B. International Defense and Security Engagements Key Document Products				
International Defense & Security Engagements (IDSE)	Nr of KDP Version 1	2	7	
Bilateral / Multilateral Agreements			1	
International Defense and Security Policies		100%	100% (3)	
International Defense and Security Engagement Plans (IDSEP)		1		
Defense Updates		1	6	
Executive Engagement Briefs		100%	100% (17)	
Reviews of Engagements		100%	100% (32)	
Inter-Agency Submissions		100%	100% (81)	

Prepared by:


RUDELYN S. YAON
AC, PAED, OASPP/Planning Officer


EMIELYNN E. FRANCISCO
AC, Budget Div, OASFM/Budget Officer

Approved by:


ANGELITO M. DE LEON
Assistant Secretary for Plans and Programs