

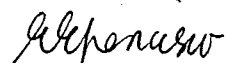
QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 2019

Key Programs/Activities/Projects (P/APs)	Performance Indicators	Physical Target	Accomplishment	Remarks
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM				
Key Document Products	Nr of KDP Version 1 Draft	49	45	
INDICATORS:				
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	44	32	
1. Defense Strategic Planning System (DSPS)				
	Nr of KDP Version 1 Draft	1	3	
Strategic Assessment Report			1	
Defense Planning Guidance Chapter 2			1	
Strategic Outlook				
Special Assessments / Occasional Papers		1	1	
Defense and Security Policies		100%	100% (1)	Demand-driven
Executive Assessment Briefs		100%	100% (2)	Demand-driven
Inter-Agency Submissions		100%	100% (51)	Demand-driven
2. Defense Capability Assessment and Planning System (DCAPS)				
	Nr of KDP	0	0	
Capability Planning Guidance (CPG)		as needed		
Mission Area Assessment Planning Guidance (MAAPG)		as needed		
Capability Planning Proposal Decision Memorandum (CPPDM)		as needed		
Review of Changes in Doctrine, Organization and Procedures				
DND Proper Training and Development Plan				
3. Defense Acquisition System (DAS)				
	Nr of KDP	37	19	
Modernization Projects				
Annual Procurement Plan				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)		20	5	
Contract Agreement/Notice to Proceed		10	9	
Non Modernization Projects				
Acquisition Decision Memorandum (ADM)		5	2	
Contract Agreement/Notice to Proceed		2	3	
4. Defense Resource Management System (DRMS)				
	Nr of KDP Draft	6	10	


Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
DSOM Calendar			1	
Program Advice		1	1	
Defense Planning Guidance (DPG)				
Program Preparation Instructions (PPI)				
Program Objective Memorandum (POM)				
Major Issue Papers				
Program Decision Memorandum (PDM)				
Future Years Defense Program (FYDP)				
Budget Development Guidance (BDG)			1	
Budget Decision Memorandum (BDM)		1	1	
DND Budget Proposal (DND-Wide)		1	1	
Annual Plan and Budget (APB) Guidance (DND-Wide)				
PPBER Guidance (DND-Wide)			1	Supplemental guidance
PPBER Assessment Report (Financial Performance)		1	1	
DND Budget Proposal (DND Proper)		1	1	
Annual Plan and Budget (APB) (Budget Only)			1	
PPBER Assessment Report (Written Report)		1	1	
Program - Budget Realignment Directive		as needed		
B. International Defense and Security Engagements Key Document Products				
International Defense & Security Engagements (IDSE)	Nr of KDP Version 1	5	13	
Bilateral / Multilateral Agreements			3	
International Defense and Security Policies		100%	100% (2)	Demand-driven
International Defense and Security Engagement Plans (IDSEP)		2	2	
Defense Updates		3	8	
Executive Engagement Briefs		100%	100% (17)	Demand-driven
Reviews of Engagements		100%	100% (39)	Demand-driven
Inter-Agency Submissions		100%	100% (100)	Demand-driven

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