

XVIII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Defense and security policy and strategy direction provided

DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report

100%

100%

2. Percentage of policies and strategies accepted by the President and the Cabinet

80% of policies and strategies accepted by the President and the Cabinet

80% of policies and strategies accepted by President and the Cabinet

Output Indicators

1. Number of Defense System of Management (DSOM) Key Document Products developed

138

131

2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed

233

13

3. One (1) DND-wide PPBER Report developed

1

1

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand