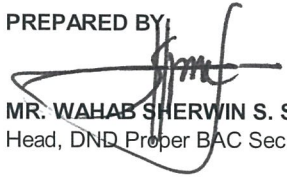


DEPARTMENT OF NATIONAL DEFENSE (DND) PROPER INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020
 BASED ON THE FY 2020 NATIONAL EXPENDITURE PROGRAM

UACS Code	Procurement Program/ Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Outlay											
1060601000	Motor Vehicles	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	8,400,000.00		8,400,000.00	
1060503000	ICT Equipment and Software	MISS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	14,027,000.00		14,027,000.00	
1060503000	ICT Equipment for Physical Implementation Plan	DISG	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	14,767,000.00		14,767,000.00	
	Maintenance and Other Operating Expenses											
5020200000	Requirements for Training Activities	DND Proper Offices	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	16,500,000.00	16,500,000.00		
5020301000-A	Office Supplies - Non CSE	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	5,414,021.42	5,414,021.42		
5020301000-A	Office Supplies - CSE	AS	Agency-toAgency				2nd Qtr	GAA	400,000.00	400,000.00		
5020301000-B	Computer Supplies - Non CSE	AS	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	2,347,638.83	2,347,638.83		
5020301000-C	Janitorial Supplies	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,410,051.75	1,410,051.75		
5020307000	Drugs and Medicines	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	2,220,000.00	2,220,000.00		
5020308000	Medical, Dental and Laboratory Supplies	DISG	Small Value Proc	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	500,000.00	500,000.00		
5020309000	Fuel, Oil and Lubricants	AS	Public Bidding	To be undertaken by DND BAC 1				GAA	30,000,000.00	30,000,000.00		
5020312000-B	Military Police and and Traffic Supplies	DISG	Small Value Proc	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	250,000.00	250,000.00		
5020321002	Semi-Expendable Office Equipment	AS	Small Value Proc	as needed				GAA	500,000.00	500,000.00		
5020321003	Semi-Expendable ICT Equipment	MISS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	1,141,000.00	1,141,000.00		
5020321007	Semi-Expendable Communications Equipment	AS	Small Value Proc	as needed				GAA	200,000.00	200,000.00		
5020322002	Semi-Expendable Books	DND Proper Offices	Small Value Proc	as needed				GAA	90,000.00	90,000.00		
5020322002	Procurement of SCRA	LAS	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	50,000.00	50,000.00		
5020399000	Other Supplies and Materials		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	7,035,000.00	7,035,000.00		
	Utility Expenses											
5020401000	Water	AS	Direct Contracting - WETI	monthly payment				GAA	3,840,000.00	3,840,000.00		
5020102000	Electricity	AS	Direct Contracting - WETI	monthly payment				GAA	25,679,000.00	25,679,000.00		
	Communication Expenses											
5020502001	Telephone Expenses - Mobile	AS	Direct Contracting - WETI	monthly payment				GAA	5,870,000.00	5,870,000.00		
5020502002	Telephone Expenses - Landline	AS	Direct Contracting - WETI	monthly payment				GAA	5,128,000.00	5,128,000.00		
5020503000	Internet Subscription	AS	Direct Contracting - WETI	monthly payment				GAA	5,976,000.00	5,976,000.00		
5020504000	Cable, Satellite, Telegraph and Radio	AS	Direct Contracting - WETI	monthly payment				GAA	1,103,000.00	1,103,000.00		
5020501000	Postage and Courier Services	AS	Small Value Proc	as needed				GAA	78,000.00	78,000.00		
	Repairs and Maintenance											
5021304001-A	Office Buildings	AS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	18,000,000.00	18,000,000.00		
5021304001	Construction Supplies	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,000,000.00	1,000,000.00		
5021305002	Office Equipment	AS	Small Value Proc	as needed				GAA	443,380.00	443,380.00		
5021305001	Aircon Supplies	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	333,620.00	333,620.00		
5021305003-A	ICT Software and Licenses Renewal	MISS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	2,550,000.00	2,550,000.00		
5021305003-B	ICT Spare Parts and Accessories	MISS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	783,000.00	783,000.00		
5021305007-A	Communication Equipment	AS	Small Value Proc	as needed				GAA	212,000.00	212,000.00		
5021305010	Military Police and Security Equipment	DISG	Small Value Proc	as needed				GAA	150,000.00	150,000.00		
5021305099	Other Machinery and Equipment	AS	Small Value Proc	as needed				GAA	600,000.00	600,000.00		
5021306001-B	Motor Vehicle Spare Parts	AS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	1,627,002.00	1,627,002.00		
5021306001-A	Motor Vehicle	AS	Small Value Proc	as needed				GAA	3,150,998.00	3,150,998.00		
5021307000	Furniture and Fixtures	AS	Small Value Proc	as needed				GAA	450,000.00	450,000.00		
5021399000	Other Plant, Property, and Equipment	AS	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	400,000.00	400,000.00		

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				Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Professional Services												
5021102000	Auditing Services	ISO Secretariat	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GAA	350,000.00	350,000.00		
502103000	Hiring/ Renewal of DND Proper Consultants for 1st Semester	OASHR	Negotiated - HTC		1st Qtr	1st Qtr	1st Qtr	GAA	3,750,000.00	3,750,000.00		
502103000	Hiring/ Renewal of DND Proper Consultants for 2nd Semester	OASHR	Negotiated - HTC		2nd Qtr	2nd Qtr	2nd Qtr	GAA	2,481,000.00	2,481,000.00		
General Services												
5021202000	Janitorial Services	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	12,000,000.00	12,000,000.00		
5021299000	Pest Control Services	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	187,360.00	187,360.00		
5021299000	Purified Water Services	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	541,440.00	541,440.00		
5021299000	Aircon Maintenance Services	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	1,164,800.00	1,164,800.00		
5021299000	Elevator Maintenance Services	AS	Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	473,400.00	473,400.00		
5029905000	ICT Machinery and Equipment	AS	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	11,992,000.00	11,992,000.00		
Other MOOE												
5029901000	Advertising Requirements	AS	Small Value Proc	as needed				GAA	384,000.00	384,000.00		
5029905003	Rental of Various Motor Vehicles	DND Proper Offices	Small Value Proc	as needed				GAA	3,928,000.00	3,928,000.00		
5029905004	Rental of Various Equipment	DND Proper Offices	Small Value Proc	as needed				GAA	5,194,000.00	5,194,000.00		
5029907000	Subscription of Newspapers	PAS	Small Value Proc	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GAA	760,000.00	760,000.00		
5029902000	Printing and Publication Expenses	PAS	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA	1,420,000.00	1,420,000.00		
TOTAL									227,251,712.00	190,057,712.00	37,194,000.00	

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RECOMMENDED FOR APPROVAL BY:



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Acting Chief, Budget Division

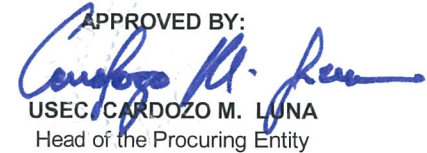


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