



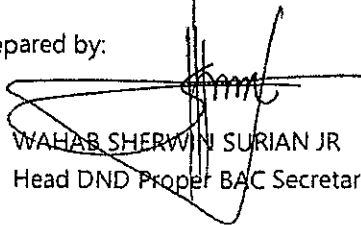
ANNUAL PROCUREMENT PLAN FY - 2019 DND PROPER

Final APP for FY 2019
Based on Re-estimated
Budget Available: 31 Jan

EXPENSE CLASS	PARTICULARS	TOTAL COST
106050000	CAPITAL OUTLAY	12,279,000.00
1060503000	Information and Communication Technology Equipment	2,037,275.24
1060507000	Communication Equipment	941,724.76
1060601000	Motor Vehicles	9,300,000.00
502020000	TRAINING EXPENSES	3,000,000.00
5020201000	Training Expenses	3,000,000.00
502030000	SUPPLIES AND MATERIALS EXPENSES	51,738,000.00
5020301000-A	Office Supplies Expenses	4,707,964.97
5020301000-B	Computer Supplies Expenses	3,071,639.03
5020301000-C	Janitorial Supplies Expenses	758,396.00
5020307000	Drugs and Medicines Expenses	2,220,000.00
5020308000	Medical, Dental and Laboratory Supplies Expenses	900,000.00
5020309000	Fuel, Oil and Lubricants Expenses	27,010,000.00
5020312000-A	Semi-Expendable Equipment	1,293,000.00
5020312000-B	Military, Police and Traffic Supplies Expenses	104,000.00
5020399000	Other Supplies and Materials Expenses	6,673,000.00
502040000	UTILITY EXPENSES	29,519,000.00
5020401000	Water Expenses	4,300,000.00
5020402000	Electricity Expenses	25,219,000.00
502050000	COMMUNICATION EXPENSES	18,155,000.00
5020501000	Postage and Courier Services	78,000.00
5020502001	Telephone Expenses - Mobile	5,870,000.00
5020502002	Telephone Expenses - Landline	5,128,000.00
5020503000	Internet Subscription Expenses	5,976,000.00
5020504000	Cable, Satellite, Telegraph and Radio Expenses	1,103,000.00
502110000	PROFESSIONAL SERVICES	17,982,000.00
5021102000	Auditing Services	250,000.00
5021103000	Consultancy Services	6,000,000.00
5021199000	Other Professional Services	11,732,000.00
502120000	GENERAL SERVICES	13,867,000.00
5021202000	Janitorial Services	11,500,000.00
5021299000	Other General Services	2,367,000.00
502130000	REPAIRS AND MAINTENANCE	31,387,000.00

EXPENSE CLASS	PARTICULARS	TOTAL COST
5021304001-A	Office Buildings	18,000,000.00
5021304001-B	Construction Supplies Expenses	1,000,000.00
5021305001	Machinery	554,432.00
5021305002	Office Equipment	222,568.00
5021305003-A	ICT Equipment and Software	3,333,000.00
5021305007-A	Communication Equipment	212,000.00
5021305010	Military, Police and Security Equipment	150,000.00
5021305099	Other Machinery and Equipment	600,000.00
5021306001-A	Motor Vehicles	3,817,500.00
5021306001-B	Motor Vehicle Spare Parts	1,388,980.00
5021306001-C	Other Motor Vehicle Repair	1,224,720.00
5021306099	Other Transportation Equipment	33,800.00
5021307000	Repairs and Maintenance - Furniture and Fixtures	450,000.00
5021399000	Other Property, Plant and Equipment	400,000.00
5029900000	OTHER MAINTENANCE AND OPERATING EXPENSES	23,678,000.00
5029901000	Advertising Expenses	384,000.00
5029902000	Printing and Publication Expenses	1,420,000.00
5029905000	Rent/Lease Expenses (Photocopier, ICT, Machinery and Equipment)	17,186,000.00
5029905003	Rent - Motor Vehicles	3,928,000.00
5029907000	Subscription Expenses	760,000.00
TOTAL		201,605,000.00

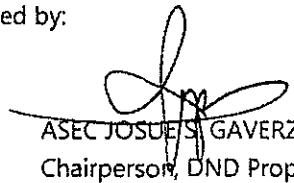
Prepared by:


WAHAB SHERWIN SURIAN JR
 Head DND Proper BAC Secretariat


Endorsed by:


IRVING D. FAJARDO
 Chief, Administrative Service

Recommended by:


ASEC JOSUE S. GAVERZA JR
 Chairperson, DND Proper BAC

Approved by:


CARDOZO M. LUNA
 Undersecretary of National Defense



ANNUAL PROCUREMENT PLAN 2019 DND PROPER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
1060500000 CAPITAL OUTLAY												
1060503000	Information and Communication Technology Equipment	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	2,037,275.24	0.00	2,037,275.24	
1060507000	Information and Communication Technology Equipment	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	941,724.76	0.00	941,724.76	
1060601000	Motor Vehicles	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	9,300,000.00	0.00	9,300,000.00	
5020200000 TRAINING EXPENSES												
5020201000	Training Expense	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	GAA	3,000,000.00	3,000,000.00	0.00	
5020300000 SUPPLIES AND MATERIALS EXPENSES												
5020301000-A	Office Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	3,888,765.04	3,888,765.04	0.00	
5020301000-A	Office Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	819,199.93	819,199.93	0.00	
5020307000	Drugs and Medicines Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	2,220,000.00	2,220,000.00	0.00	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	900,000.00	900,000.00	0.00	
5020309000	Fuel, Oil and Lubricants Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	27,010,000.00	27,010,000.00	0.00	

Prepared by:

WAHAB SHERWIN SURIAN JR
 Head BAC Secretariat

Endorsed by:

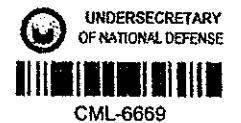
IRVING D. FAJARDO
 Chief, Administrative Service

Recommended by:

ASEC JOSUIS S. GAVERZA JR
 Chairperson, DND Proper BAC

Approved by:

CARDOZO M. LUNA
 Undersecretary of National Defense



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
5020312000-B	Military, Police and Traffic Supplies Expenses	DND Proper End User Units	Public Bidding	4th	4th	4th	4th	GAA	104,000.00	104,000.00	0.00	
5020399000	Other Supplies and Materials Expenses	DND Proper End User Units	Public Bidding					GAA	6,673,000.00	6,673,000.00	0.00	
5020301000-C	Janitorial Supplies Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	758,396.00	758,396.00	0.00	
5020312000-A	Semi-Expendable Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	1,293,000.00	1,293,000.00	0.00	
5020301000-B	Computer Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	6,305,719.45	6,305,719.45	0.00	
5020301000-B	Computer Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	1,765,919.58	1,765,919.58	0.00	

5020400000 UTILITY EXPENSES

5020401000	Water Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	4,300,000.00	4,300,000.00	0.00	
5020402000	Electricity Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	25,219,000.00	25,219,000.00	0.00	

5020500000 COMMUNICATION EXPENSES

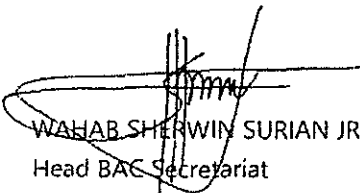
5020501000	Postage and Courier Services	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	78,000.00	78,000.00	0.00	
5020502002	Telephone Expenses - Landline	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,128,000.00	5,128,000.00	0.00	
5020502001	Telephone Expenses - Mobile	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,870,000.00	5,870,000.00	0.00	
5020503000	Internet Subscription Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,976,000.00	5,976,000.00	0.00	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	1,103,000.00	1,103,000.00	0.00	

Prepared by:

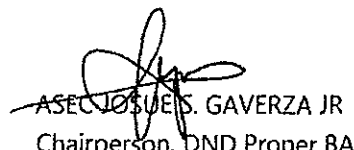
Endorsed by:

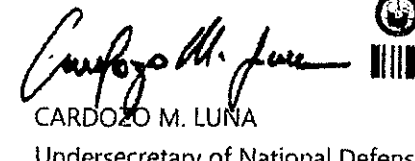
Recommended by:

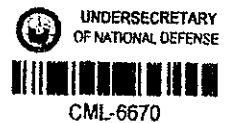
Approved by:


WAHAB SHERWIN SURIAN JR
Head BAC Secretariat


IRVING D. FAJARDO
Chief, Administrative Service


ASEC. JOSUE S. GAVERZA JR
Chairperson, DND Proper BAC


CARDOZO M. LUNA
Undersecretary of National Defense



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO

502110000 PROFESSIONAL SERVICES

5021102000	Auditing Services	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	250,000.00	250,000.00	0.00	
5021103000	Consultancy Services	DND Proper End User Units	Negotiated 53.7	1st	1st	1st	1st	GAA	6,000,000.00	6,000,000.00	0.00	
5021199000	Other Professional Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	11,732,000.00	11,732,000.00	0.00	

502120000 GENERAL SERVICES

5021202000	Janitorial Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	11,500,000.00	11,500,000.00	0.00	
5021299000	Elevator Services	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	431,000.00	431,000.00	0.00	
5021299000	Aircon Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,164,800.00	1,164,800.00	0.00	
5021299000	Purified Drinking Water	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	600,000.00	600,000.00	0.00	
5021299000	Pest Control Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	171,200.00	171,200.00	0.00	

502130000 REPAIRS AND MAINTENANCE

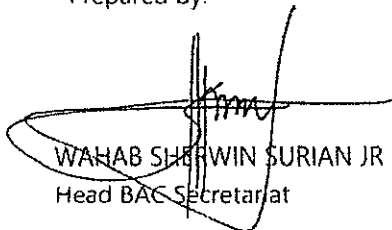
5021307000	Repairs and Maintenance - Furniture and Fixtures	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	450,000.00	450,000.00	0.00	
5021399000	Other PPE Repair	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	96,400.00	96,400.00	0.00	
5021399000	Refilling of Fire Extinguishers	DND Proper End User Units	Small Value Proc	1st	1st	1st	1st	GAA	303,600.00	303,600.00	0.00	
5021304001-A	Repair/Renovation of OUSDO	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	1,500,000.00	1,500,000.00	0.00	

Prepared by:

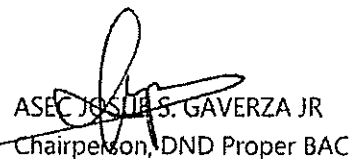
Endorsed by:

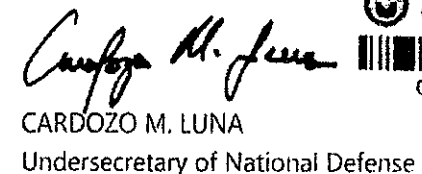
Recommended by:

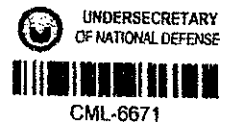
Approved by:


WAHAB SHERWIN SURIAN JR
 Head BAC Secretariat


IRVING D. FAJARDO
 Chief, Administrative Service


ASEC JOSE B. S. GAVERZA JR
 Chairperson, DND Proper BAC


CARDOZO M. LUNA
 Undersecretary of National Defense



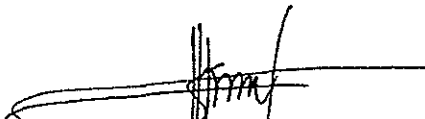
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
5021304001-A	Repair/Renovation of DND Proper Offices	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	1,548,400.00	1,548,400.00	0.00	
5021304001-A	Repair/Renovation of DND Building Common CRs (North Wing)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	4,951,600.00	4,951,600.00	0.00	
5021304001-A	Repair/Renovation of DISG Administrative Building	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	5,000,000.00	5,000,000.00	0.00	
5021304001-A	Rewaterproofing of DND Building Roofdeck	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	5,000,000.00	5,000,000.00	0.00	
5021305001	Aircon Supplies	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	554,432.00	554,432.00	0.00	
5021305002	Repair of Other Office Equipment	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	222,568.00	222,568.00	0.00	
5021305003-A	ICT Equipment and Software	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	3,333,000.00	3,333,000.00	0.00	
5021305007-A	Communication Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	212,000.00	212,000.00	0.00	
5021305010	Military, Police and Security Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	150,000.00	150,000.00	0.00	
5021305099	Other Machinery and Equipment	DND Proper End User Units	Negotiated	4th	4th	4th	4th	GAA	600,000.00	600,000.00	0.00	
5021306001-A	Motor Vehicles	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	GAA	3,817,500.00	3,817,500.00	0.00	
5021306099	Other Transportation Equipment	DND Proper End User Units	Negotiated	1st	1st	1st	1st	GAA	33,800.00	33,800.00	0.00	
5021304001-B	Construction Supplies Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,000,000.00	1,000,000.00	0.00	
5021306001-B	Motor Vehicle Spare Parts	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,388,980.00	1,388,980.00	0.00	

Prepared by:

Endorsed by:


Recommended by:

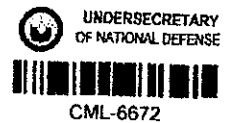
Approved by:


 WAHAB SHERWIN SURIAN JR
 Head BAC Secretariat


 IRVING D FAJARDO
 Chief, Administrative Service


 ASEC JOSE S. GAVERZA JR
 Chairperson DND Proper BAC


 CARDOZO M. LUNA
 Undersecretary of National Defense



				Schedule for Each Procurement Activity				Estimated Budget (Php)				
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	REMARKS
5021306001-C	Other Motor Vehicle Repair	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	1,224,720.00	1,224,720.00	0.00	
5029900000 OTHER MAINTENANCE AND OPERATING EXPENSES												
5029901000	Advertising Expense	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	384,000.00	384,000.00	0.00	
5029902000	Printing Expenses	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	1,420,000.00	1,420,000.00	0.00	
5029905000	Rent/Lease Expenses (Photocopier, ICT, Machinery and Equipment)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	17,186,000.00	17,186,000.00	0.00	
5029907000	Subscription Expenses	DND Proper End User Units	Negotiated	1st	1st	1st	1st	GAA	760,000.00	760,000.00	0.00	
5029905003	Rent Motor Vehicle	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	3,928,000.00	3,928,000.00	0.00	
GRAND TOTAL									201,605,000.00	189,326,000.00	12,279,000.00	

'19 JAN 31 P.A.C.

Jok

Prepared by:

[Signature]
WAHAB SHERWIN SURIAN JR
 Head BAC Secretariat

Endorsed by:

[Signature]
IRVING P. FARIJADO
 Chief, Administrative Service

Recommended by:

[Signature]
ASEC JOSE S. GAVERZA JR
 Chairperson, DND Proper BAC

Approved by:

[Signature]
CARDOZO M. LUNA
 Undersecretary of National Defense

