

**QUARTERLY PHYSICAL REPORT OF OPERATION  
For the Quarter Ending December 2016**

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
<b>MFO 3: STRATEGIC POLICY AND DEFENSE RESOURCE MANAGEMENT SERVICES</b>				
Key Document Products	Nr of KDP Version 1 Draft	78	151	
<b>INDICATORS:</b>				
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	8	37	
<b>1. Defense Strategic Planning System (DSPS)</b>	Nr of KDP Version 1 Draft	6	16	
Chapter 2 of the Defense Planning Guidance: Security Concerns		Biennial		
Defense Policy Paper				
Medium Term Security Concerns Paper				
Strategic Assessment Paper				
Special Assessments/Occasional Papers		2	4	
Strategic Updates and Reviews		1	4	
Strategic Message Reviews		3	8	
<b>2. Defense Capability Assessment and Planning System (DCAPS)</b>	Nr of KDP		0	
Capability Planning Guidance (CPG)		Biennial		
Mission Area Assessment Planning Guidance (MAAPG)		Biennial		
Capability Planning Proposal Decision Memorandum (CPPDM)		Biennial		
Review of Changes in Doctrine, Organization and Procedures		Biennial		
<b>3. Defense Acquisition System (DAS)</b>	Nr of KDP	0	17	
<b>Modernization Projects</b>				
Annual Procurement Plan				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)				
Contract Agreement/Notice to Proceed			4	
<b>Non Modernization Projects</b>				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)			6	
Contract Agreement/Notice to Proceed			7	

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
<b>4. Defense Resource Management System (DRMS)</b>	<b>Nr of KDP Draft</b>	<b>2</b>	<b>4</b>	
DSOM Calendar				
Program Advice				
Defense Planning Guidance (DPG)				
Program Preparation Instructions (PPI)				
Program Objective Memorandum		1		
Major Issue Papers				
Program Decision Memorandum				
Future Years Defense Program				
Budget Development Guidance				
Budget Estimate Submission				
Budget Decision Memorandum				
DND Budget Proposal				
Annual Plan and Budget FY 2017		1	1	
Program Performance and Budget Execution Review (PPBER) Guidance			1	
PPBER Report			2	
Program - Budget Realignment Directive		as necessary		
DND Proper Training and Development Plan				
<b>B. International Defense and Security Engagements Key Document Products</b>				
<b>International Defense &amp; Security Engagements (IDSE)</b>	<b>Nr of KDP Version 1</b>	<b>70</b>	<b>114</b>	
International Defense and Security Policies			3	
International Defense and Security Engagement Plans (IDSEP)		2	5	
Executive Policy Briefs		25	40	
Bilateral Defense Relations Assessments		5	14	
Bilateral/Multilateral Agreements				
Engagement Monitors		38	24	
Strategic Linkages Briefs		as needed		
Defense Diplomatic Briefs		as needed	28	

Prepared by:

  
**MARCELO P. DELA PEÑA**  
 AC, PAED, OASPP/Planning Officer

  
**BELINDA B. CAYAPAN**  
 AC, Budget Div, OASFM/Budget Officer

Approved by:

  
**TEODORO CIRILO T. TORRALBA III**  
 Assistant Secretary for Plans and Programs