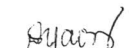


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2016

DEPARTMENT: Department of National Defense (DND)
AGENCY: Office of the Secretary (DND Proper)
OPERATING UNIT: N/A
Organization Code (UACS): 17001000000
FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 2nd Qtr 2016 13	REMARKS 14
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12		
PART A													
Operations													
MFO 1: DEFENSE POLICY SERVICES	301000000												
Performance Indicators:													
Number of defense policies developed and issued or reviewed, updated and disseminated		99	92	81	78	350	106	104			210		This is composed of DSOM and IDSE KDPs
Number of defense policies approved, issued and disseminated within the programmed timelines		29	20	9	8	66	32	35			67		This is composed of DSOM KDPs which was subjected to the deadlines set in the approved DSOM Calendar
Percentage of defense policies reviewed and updated in the last three (3) years		100%	100%	100%	100%	100%	100%	100%			100%		
MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES													
Performance Indicators:													
PART B													
Major Programs / Projects													
KRA Nr 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		99	92	81	78	350	106	104			210		
KRA Nr 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION													
A. Defense System of Management Key Document Products		29	20	9	8	66	32	35			67		
1. Defense Strategic Planning System (DSPS)		8	7	6	6	27	6	12			18		
2. Defense Capability Assessment Planning System (DCAPS)		0	0	0	0	0	0	0			0		Documents for DCAPS are produced biennially
3. Defense Acquisition System (DAS)		15	10	0	0	25	23	14			37		Documents on DAS exceeded the target for the 1st Qtr due to the approval of contracts for various projects under the revised AFP Modernization Program
4. Defense Resource Management System (DRMS)		6	3	3	2	14	3	9			12		
B. International Defense and Security Engagements Key Document Products		70	72	72	70	284	74	69			143		
International Defense and Security Engagements (IDSE)		70	72	72	70	284	74	69			143		

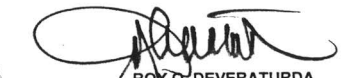
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