

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 2016

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
MFO 3: STRATEGIC POLICY AND DEFENSE RESOURCE MANAGEMENT SERVICES				
Key Document Products	Nr of KDP Version 1 Draft	99	106	
INDICATORS:				
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	29	32	
1. Defense Strategic Planning System (DSPS)				
	Nr of KDP Version 1 Draft	8	6	
Chapter 2 of the Defense Planning Guidance: Security Concerns		Biennial		
Defense Policy Paper		1		
International Defense and Security Policies				
Medium Term Security Concerns Paper				
Strategic Assessment Paper		1		
Special Assessments/Occasional Papers		1	3	
Strategic Updates and Reviews		1	2	
Strategic Message Reviews		4	1	
2. Defense Capability Assessment and Planning System (DCAPS)				
	Nr of KDP		0	
Capability Planning Guidance (CPG)		Biennial		
Mission Area Assessment Planning Guidance (MAAPG)		Biennial		
Capability Planning Proposal Decision Memorandum (CPPDM)		Biennial		
Review of Changes in Doctrine, Organization and Procedures		Biennial		
3. Defense Acquisition System (DAS)				
	Nr of KDP	15	23	
Modernization Projects				
Annual Procurement Plan		1	1	
Acquisition Planning Memorandum (APM)		1		
Acquisition Decision Memorandum (ADM)		1	4	
Contract Agreement/Notice to Proceed		1	12	
Non Modernization Projects				
Acquisition Planning Memorandum (APM)		1		
Acquisition Decision Memorandum (ADM)		5	5	
Contract Agreement/Notice to Proceed		5	1	

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4. Defense Resource Management System (DRMS)	Nr of KDP Draft	6	3	
DSOM Calendar		1		
Program Advice				
Defense Planning Guidance (DPG)				
Program Preparation Instructions (PPI)				
Program Objective Memorandum				
Major Issue Papers				
Program Decision Memorandum		1		
Future Years Defense Program				
Budget Development Guidance		2	1	
Budget Estimate Submission				
Budget Decision Memorandum				
DND Budget Proposal				
Annual Plan and Budget FY 2016				
Program Performance & Budget Execution Review (PPBER) Guidance			1	
PPBER Report		1	1	
Program - Budget Realignment Directive		as necessary		
DND Proper Training and Development Plan		1		
B. International Defense and Security Engagements Key Document Products				
International Defense & Security Engagements (IDSE)	Nr of KDP Version 1	70	74	
International Defense and Security Engagement Plans (IDSEP)		3	3	
Executive Policy Briefs		25	23	
Bilateral Defense Relations Assessments		5	5	
Bilateral/Multilateral Agreements			1	
Engagement Monitors		37	38	
Strategic Linkages Briefs		as needed		
Defense Diplomatic Briefs		as needed	4	

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