
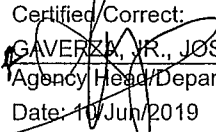


Department: Department of National Defense (DND)

Agency: Office of the Secretary - Proper

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations	
GRAND TOTAL	504,375.00	501,553.00	99.44	102,532.00	20.44	187,636.00	37.41	183.0	
PS	188,278.00	185,456.00	98.50	83,315.00	44.92	79,930.00	43.10	95.9	
MOOE	303,818.00	303,818.00	100.00	19,217.00	6.33	107,512.00	35.39	559.4	
CO	12,279.00	12,279.00	100.00			194.00	1.58		
B. Details by Agency	504,375.00	501,553.00	99.44	102,532.00	20.44	187,636.00	37.41	183.0	
Office of the Secretary - Proper	504,375.00	501,553.00	99.44	102,532.00	20.44	187,636.00	37.41	183.0	
Current Year	493,544.00	490,722.00	99.43	93,968.00	19.15	159,744.00	32.35	168.0	
PS	188,278.00	185,456.00	98.50	83,315.00	44.92	79,450.00	42.84	95.3	
MOOE	292,987.00	292,987.00	100.00	10,653.00	3.64	79,294.00	27.05	744.3	
CO	12,279.00	12,279.00	100.00						
Prior Year	10,831.00	10,831.00	100.00	8,564.00	79.07	7,737.00	71.43	90.3	
MOOE	10,831.00	10,831.00	100.00	8,564.00	79.07	7,737.00	71.43	90.3	
Accounts Payable						21,155.00			
PS						480.00			
MOOE						20,481.00			
CO						194.00			

Prepared by: 
 CARIÑO, CHRISTINE JUNE P.
 Director, FMS
 Date: 10/Jun/2019

Certified Correct:

 GAVERZA, JR., JOSUE S.
 Agency Head/Department
 Date: 10/Jun/2019