

APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

As of the Month Ending June, 2019

(in thousand pesos)

Department : Department of National Defense (DND)

Agency : Office of the Secretary - Proper

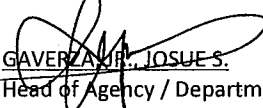
Partiucars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	559,141	531,139	365.83	238,909	139.77	224,172	91.34	195.94
PS	188,278	185,456	101.52	97,517	52.58	94,246	50.82	96.65
MOOE	340,704	330,704	103.02	134,420	40.65	129,732	39.23	96.51
CO	24,159	14,979	161.29	6,972	46.55	194	1.30	2.78
Details by Agency								
Office of the Secretary - Proper								
Current Year	542,310	520,308	365.93	230,344	138.47	194,409	82.02	176.12
PS	188,278	185,456	101.52	97,517	52.58	93,766	50.56	96.15
MOOE	329,873	319,873	103.13	125,855	39.35	100,643	31.46	79.97
CO	24,159	14,979	161.29	6,972	46.55	-	-	-
Prior Year	10,831	10,831	100.00	8,565	79.08	7,621	70.36	88.98
MOOE	10,831	10,831	100.00	8,565	79.08	7,621	70.36	88.98
Accounts Payable	-	-	-	-	-	21,948	-	-
PS	-	-	-	-	-	480	-	-
MOOE	-	-	-	-	-	21,468	-	-
CO	-	-	-	-	-	194	-	-

Prepared By:


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 Director, FMS

Date: 16 July 2019

Certified Correct:


GAVERZA JR., JOSUE S.
 Head of Agency / Department

Date: 16 July 2019