


APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
As of the Month Ending April, 2019
(in thousand pesos)

Department: Department of National Defense (DND)

Agency: Office of the Secretary - Proper

Particulars	Available Appropriations 1/		Allotment Releases 1/		Obligations		Disbursements 2/	
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
GRAND TOTAL	10,831.00	10,831.00	100.00	134,607.00	1,242.79	140,314.00	1,295.49	104.24
PS				56,980.00		56,849.00		99.77
MOOE	10,831.00	10,831.00	100.00	77,627.00	716.71	83,271.00	768.82	107.27
CO						194.00		
B. Details by Agency	10,831.00	10,831.00	100.00	134,607.00	1,242.79	140,314.00	1,295.49	104.24
Office of the Secretary - Proper	10,831.00	10,831.00	100.00	134,607.00	1,242.79	140,314.00	1,295.49	104.24
Current Year				127,257.00		113,949.00		89.54
PS				56,980.00		56,369.00		98.93
MOOE				70,277.00		57,580.00		81.93
Prior Year	10,831.00	10,831.00	100.00	7,350.00	67.86	6,936.00	64.04	94.37
MOOE	10,831.00	10,831.00	100.00	7,350.00	67.86	6,936.00	64.04	94.37
Accounts Payable						19,429.00		
PS						480.00		
MOOE						18,755.00		
CO						194.00		

Prepared by: 
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 Director, FMS
 Date: 08/May/2019

Certified Correct:
 GAVERZA, JR., JOSUE S.
 Agency Head/Department
 Date: 08/May/2019

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