



ANNUAL PROCUREMENT PLAN

FY - 2019

DND PROPER

EXPENSE CLASS	PARTICULARS	TOTAL COST
1060500000	CAPITAL OUTLAY	24,159,000.00
1060501000	Machinery	96,897.00
1060503000	Information and Communication Technology Equipment	3,052,275.24
1060507000	Communication Equipment	2,061,227.76
1060510000	Military, Police and Security Equipment	160,000.00
1060601000	Motor Vehicles	18,480,000.00
1060701000	Furniture and Fixtures	308,600.00
5020200000	TRAINING EXPENSES	3,000,000.00
5020201000	Training Expenses	3,000,000.00
5020300000	SUPPLIES AND MATERIALS EXPENSES	56,181,712.00
5020301000-A	Office Supplies Expenses	4,793,476.97
5020301000-B	Computer Supplies Expenses	8,086,039.03
5020301000-C	Janitorial Supplies Expenses	758,396.00
5020307000	Drugs and Medicines Expenses	2,220,000.00
5020308000	Medical, Dental and Laboratory Supplies Expenses	900,000.00
5020309000	Fuel, Oil and Lubricants Expenses	30,010,000.00
5020312000-A	Semi-Expendable Equipment	1,293,000.00
5020312000-B	Military, Police and Traffic Supplies Expenses	104,000.00
5020399000	Other Supplies and Materials Expenses	8,016,800.00
5020400000	UTILITY EXPENSES	29,519,000.00
5020401000	Water Expenses	4,300,000.00
5020402000	Electricity Expenses	25,219,000.00
5020500000	COMMUNICATION EXPENSES	18,155,000.00
5020501000	Postage and Courier Services	78,000.00
5020502001	Telephone Expenses - Mobile	5,870,000.00
5020502002	Telephone Expenses - Landline	5,128,000.00
5020503000	Internet Subscription Expenses	5,976,000.00
5020504000	Cable, Satellite, Telegraph and Radio Expenses	1,103,000.00
5021100000	PROFESSIONAL SERVICES	6,313,734.40
5021102000	Auditing Services	313,734.40
5021103000	Consultancy Services	6,000,000.00
5021200000	GENERAL SERVICES	13,867,000.00
5021202000	Janitorial Services	11,500,000.00

EXPENSE CLASS	PARTICULARS	TOTAL COST
5021299000	Other General Services	2,367,000.00
5021300000	REPAIRS AND MAINTENANCE	31,387,000.00
5021304001-A	Office Buildings	19,000,000.00
5021305001-A	Aircon Supplies	554,432.00
5021305002	Office Equipment	222,568.00
5021305003-A	ICT Software and Licenses	2,250,000.00
5021305003-B	ICT Spare Parts and Accessories	1,083,000.00
5021305007-A	Communication Equipment	212,000.00
5021305010	Military, Police and Security Equipment	150,000.00
5021305099	Other Machinery and Equipment	600,000.00
5021306001-A	Motor Vehicles	3,817,500.00
5021306001-B	Motor Vehicle Spare Parts	1,388,980.00
5021306001-C	Motor Vehicle Repair	1,224,720.00
5021306099	Other Transportation Equipment	33,800.00
5021307000	Repairs and Maintenance - Furniture and Fixtures	450,000.00
5021399000	Other Property, Plant and Equipment	400,000.00
5029900000	OTHER MAINTENANCE AND OPERATING EXPENSES	19,366,000.00
5029902000	Printing and Publication Expenses	1,420,000.00
5029905000	Rent/Lease Expenses (Photocopier, ICT, Machinery and Equipment)	17,186,000.00
5029907000	Subscription Expenses	760,000.00
TOTAL		201,948,446.40

Prepared by:

MR WAHAB SHARWIN SURIAN JR
Head DND Proper BAC Secretariat

Reviewed by:

IRVING D FAJARDO
Chief, Administrative Service

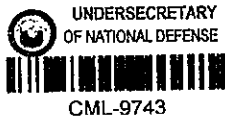
Recommended by:

ASEC JOSUE S. GAVERZA JR
Chairperson, DND Proper BAC

Approved by:

USEC CARDOZO M. LUNA
Head of the Procuring Entity

MAY 17 2019





REVISED ANNUAL PROCUREMENT PLAN 2019 DND PROPER

Source of Funds	Code (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity					Estimated Budget (Php)			REMARKS
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	
502020000 TRAINING EXPENSES												
GAA	5020201000	Training Expenses	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	3,000,000.00	3,000,000.00	0.00	
502030000 SUPPLIES AND MATERIALS EXPENSES												
GAA	5020301000-A	Office Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	3,888,765.04	3,888,765.04	0.00	
GAA	5020301000-A	Office Supplies for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	85,512.00	85,512.00	0.00	
GAA	5020301000-A	Office Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	3rd	3rd	3rd	3rd	819,199.93	819,199.93	0.00	
GAA	5020307000	Drugs and Medicines Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	2,220,000.00	2,220,000.00	0.00	
GAA	5020308000	Medical, Dental and Laboratory Supplies Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	900,000.00	900,000.00	0.00	
GAA	5020309000	FOL for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	3,000,000.00	3,000,000.00	0.00	
GAA	5020309000	Fuel, Oil and Lubricants Expenses	DND Proper End User Units	Public Bidding	by DND Bac	by DND Bac	by DND Bac	by DND Bac	27,010,000.00	27,010,000.00	0.00	
GAA	5020312000-B	Military, Police and Traffic Supplies Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	104,000.00	104,000.00	0.00	
GAA	5020399000	National Women's Month	DND Proper End User Units	Small Value Proc	1st	1st	1st	2nd	943,800.00	943,800.00	0.00	
GAA	5020399000	Sportsfest	DND Proper End User Units	Small Value Proc	1st	1st	1st	2nd	684,000.00	684,000.00	0.00	
GAA	5020399000	Tokens and Mementos for E-Clip..	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	400,000.00	400,000.00	0.00	

Prepared by:

[Signature]
MR WANAB SHERWIN SURIAN JR
Head DND Proper BAC Secretariat

Reviewed by:

[Signature]
DIR. IRVING D. FAJARDO
Chief, Administrative Service

Recommended by:

[Signature]
ASEC JOSEFA GAVERZA JR
Chairperson, DND Proper BAC

Approved by:

[Signature]
USEC CARDOZO M. LUNA
Head of the Procuring Entity

MAY 17 2019

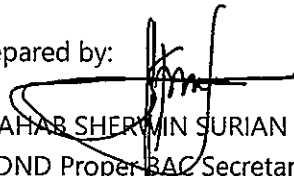
Source of Funds	Code (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity					Estimated Budget (Php)				REMARKS
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO		
GAA	5020399000	SND's Gift for Birthday Celebrators	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	2,000,000.00	2,000,000.00	0.00		
GAA	5020399000	Other Supplies and Materials Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	3,989,000.00	3,989,000.00	0.00		
GAA	5020301000-C	Janitorial Supplies Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	758,396.00	758,396.00	0.00		
GAA	5020312000-A	Semi-Expendable Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	1,293,000.00	1,293,000.00	0.00		
GAA	5020301000-B	Computer Supplies for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	14,400.00	14,400.00	0.00		
GAA	5020301000-B	Computer Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	3rd	3rd	3rd	3rd	1,765,919.58	1,765,919.58	0.00		
GAA	5020301000-B	Computer Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	6,305,719.45	6,305,719.45	0.00		

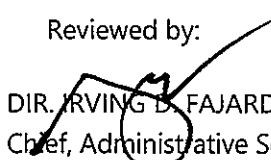
5020400000 UTILITY EXPENSES

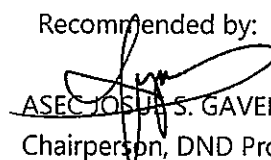
GAA	5020401000	Water Expenses	DND Proper End User Units						4,300,000.00	4,300,000.00	0.00	
GAA	5020402000	Electricity Expenses	DND Proper End User Units						25,219,000.00	25,219,000.00	0.00	

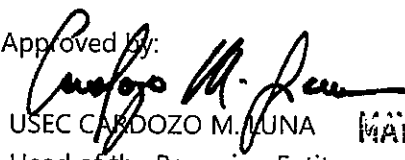
5020500000 COMMUNICATION EXPENSES

GAA	5020501000	Postage and Courier Services	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	78,000.00	78,000.00	0.00	
GAA	5020502002	Telephone Expenses - Landline	DND Proper End User Units						5,128,000.00	5,128,000.00	0.00	
GAA	5020502001	Telephone Expenses - Mobile	DND Proper End User Units						5,870,000.00	5,870,000.00	0.00	
GAA	5020503000	Internet Subscription Expenses	DND Proper End User Units						5,976,000.00	5,976,000.00	0.00	
GAA	5020504000	Cable, Satellite, Telegraph and Radio Expenses	DND Proper End User Units						1,103,000.00	1,103,000.00	0.00	

Prepared by:

 MR WAHAB SHERMIN SURIAN JR
 Head DND Proper BAC Secretariat

Reviewed by:

 DIR. IRVING B. FAJARDO
 Chief, Administrative Service

Recommended by:

 ASEC JOSHUA S. GAVERZA JR
 Chairperson, DND Proper BAC

Approved by:

 USEC CARDOZO M. LUNA
 Head of the Procuring Entity
 MAY 17 2019

				Schedule for Each Procurement Activity					Estimated Budget (Php)			
Source of Funds	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	REMARKS
502110000 PROFESSIONAL SERVICES												
GAA	5021102000	Auditing Services	DND Proper End User Units	Small Value Proc	2nd	2nd	2nd	2nd	313,734.40	313,734.40	0.00	
GAA	5021103000	Consultancy Services 2nd Sem	DND Proper End User Units	Negotiated 53.7	as needed	as needed	as needed	as needed	3,150,000.00	3,150,000.00	0.00	
GAA	5021103000	Consultancy Services 1st Sem	DND Proper End User Units	Negotiated 53.7	2nd	2nd	2nd	2nd	2,850,000.00	2,850,000.00	0.00	
502120000 GENERAL SERVICES												
GAA	5021202000	Janitorial Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	11,500,000.00	11,500,000.00	0.00	
GAA	5021299000	Elevator Services	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	431,000.00	431,000.00	0.00	
GAA	5021299000	Purified Drinking Water	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	600,000.00	600,000.00	0.00	
GAA	5021299000	Aircon Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	1,164,800.00	1,164,800.00	0.00	
GAA	5021299000	Pest Control Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	171,200.00	171,200.00	0.00	
502130000 REPAIRS AND MAINTENANCE												
GAA	5021307000	Repairs and Maintenance - Furniture and Fixtures	DND Proper End User Units	Small Value Proc	as needed	as needed	as needed	as needed	450,000.00	450,000.00	0.00	
GAA	5021399000	Refilling of Fire Extinguishers	DND Proper End User Units	Small Value Proc	1st	1st	1st	1st	303,600.00	303,600.00	0.00	
GAA	5021399000	Other PPE Repair	DND Proper End User Units	Small Value Proc	as needed	as needed	as needed	as needed	96,400.00	96,400.00	0.00	
GAA	5021304001-A	Repair/Renovation of OUSDO	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	2,140,360.00	2,140,360.00	0.00	
GAA	5021304001-A	Rewaterproofing of DND Building Roofdeck	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	4,139,325.00	4,139,325.00	0.00	

Prepared by:

MR WAHAB SHERWIN SURIAN JR
Head DND Proper BAC Secretariat

Reviewed by:

DIR. IRVING C. FAJARDO
Chief, Administrative Service

Recommended by:

ASEC JOSHUA S. GAVERZA JR
Chairperson, DND Proper BAC

Approved by:

USEC CARDOZO M. LUNA
Head of the Procuring Entity

MAY 17 2019

Source of Funds	Code (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity					Estimated Budget (Php)			
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	REMARKS
GAA	5021304001-A	Repair of Other DND Proper Premises	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	7,611,827.00	7,611,827.00	0.00	
GAA	5021304001-A	Repair/Renovation of DND Building Common CRs (North Wing)	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	5,108,488.00	5,108,488.00	0.00	
GAA	5021305001	Aircon Supplies	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	554,432.00	554,432.00	0.00	
GAA	5021305002	Repair of Other Office Equipment	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	222,568.00	222,568.00	0.00	
GAA	5021305003-A	ICT Software Licenses Renewal	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	2,250,000.00	2,250,000.00	0.00	
GAA	5021305007-A	Communication Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	212,000.00	212,000.00	0.00	
GAA	5021305010	Military, Police and Security Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	150,000.00	150,000.00	0.00	
GAA	5021305099	Other Machinery and Equipment	DND Proper End User Units	Small Value Proc	as needed	as needed	as needed	as needed	600,000.00	600,000.00	0.00	
GAA	5021306001-A	Repair of Toyota Innova SJP-251/NXQ-391	DND Proper End User Units	Small Value Proc	as needed	as needed	as needed	as needed	105,100.00	105,100.00	0.00	
GAA	5021306001-A	Motor Vehicles	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	3,712,400.00	3,712,400.00	0.00	
GAA	5021306099	Other Transportation Equipment	DND Proper End User Units	Small Value Proc	1st	1st	1st	1st	33,800.00	33,800.00	0.00	
GAA	5021305003-B	ICT Spare Parts and Accessories	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	1,083,000.00	1,083,000.00	0.00	
GAA	5021306001-B	Motor Vehicle Spare Parts	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	1,388,980.00	1,388,980.00	0.00	
GAA	5021306001-C	Other Motor Vehicle Repair	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	1,224,720.00	1,224,720.00	0.00	

5029900000 OTHER MAINTENANCE AND OPERATING EXPENSES

Prepared by:

MR WAHAB SHERWIN SURIAN JR
Head DND Proper BAC Secretariat

Reviewed by:

DIR. IRVING D. FAJARDO
Chief, Administrative Service

Recommended by:

ASEC JOSE S. GAVERZA JR
Chairperson, DND Proper BAC

Approved by:

USEC CARDOZO M. LUNA
Head of the Procuring Entity

MAY 17 2019

Source of Funds	Code (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity					Estimated Budget (Php)			
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MOOE	CO	REMARKS
GAA	5029902000	Printing Expenses	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	1,420,000.00	1,420,000.00	0.00	
GAA	5029905000	Rent/Lease Expenses (Photocopier, ICT, Machinery and Equipment)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	17,186,000.00	17,186,000.00	0.00	
GAA	5029907000	Subscription Expenses	DND Proper End User Units	Negotiated	1st	1st	1st	1st	760,000.00	760,000.00	0.00	

1060500000 CAPITAL OUTLAY

GAA	1060501000	Machinery Equipment for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	96,897.00	0.00	96,897.00	
GAA	1060503000	ICT Equipment for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	1,015,000.00	0.00	1,015,000.00	
GAA	1060503000	Information and Communication Technology Equipment	DND Proper End User Units	Agency to Agency	3rd	3rd	3rd	3rd	2,037,275.24	0.00	2,037,275.24	
GAA	1060507000	Communication Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	941,724.76	0.00	941,724.76	
GAA	1060507000	Communication Equipment for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	1,119,503.00	0.00	1,119,503.00	
GAA	1060510000	Military and Police Equipment for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	160,000.00	0.00	160,000.00	
GAA	1060601000	Motor Vehicle for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	9,180,000.00	0.00	9,180,000.00	
GAA	1060601000	Motor Vehicles	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	9,300,000.00	0.00	9,300,000.00	
GAA	1060701000	Furnitures and Fixtures for E-Clip	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	308,600.00	0.00	308,600.00	

GRAND TOTAL 201,948,446.40 177,789,446.40 24,159,000.00

Prepared by:

MR WAHAB SHERWIN SURIAN JR
Head DND Proper BAC Secretariat

Reviewed by:

DIR. IRVING D. MAJARDO
Chief Administrative Service

Recommended by:

ASEC JOSUE S. GAVERZA JR
Chairperson, DND Proper BAC

Approved by:

USEC CARDOZO M. LUNA
Head of the Procuring Entity