

QUARTERLY PHYSICAL REPORT OF OPERATION
CY 2018

DEPARTMENT: Department of National Defense (DND)
 AGENCY: Office of the Secretary (DND Proper)
 OPERATING UNIT: N/A
 Organization Code (UACS): 17001000000
 FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance 13	REMARKS 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12			
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	301000000													
OUTCOME INDICATORS:														
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-Wide Program Performance and Budget Execution Review (PPBER) Report		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
2. Percentage of policies and strategies accepted by the President and the Cabinet		20%	20%	20%	20%	80%	20%	20%	20%	20%	80%			
OUTPUT INDICATORS:														
1. Number of Defense System of Management (DSOM) Key Document Products (KDPs) developed		32	43	38	25	138	64	77	61	94	296			
a. Defense Strategic Planning System (DSPS)		11	12	14	11	48	26	48	37	36	147			
b. Defense Capability Assessment Planning System (DCAPS)		1	3	1	1	6	1	1	0	15	17			
c. Defense Acquisition System (DAS)		14	23	18	7	62	34	22	21	37	114			
d. Defense Resource Management System (DRMS)		6	5	5	6	22	3	6	3	6	18			
2. Number of International Defense and Security Engagements (IDSE) Key Document Products (KDPs) developed		59	66	66	42	233	121	125	94	110	450			
3. One (1) DND-Wide PPBER Assessment Report developed						1								

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