

QUARTERLY PHYSICAL REPORT OF OPERATION  
CY 2017

DEPARTMENT: Department of National Defense (DND)  
 AGENCY: Office of the Secretary (DND Proper)  
 OPERATING UNIT: N/A  
 Organization Code (UACS): 17001000000  
 FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance 13	REMARKS 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12			
<b>PART A</b>														
Operations														
MFO 1: DEFENSE POLICY SERVICES	301000000													
Performance Indicators:														
Number of defense policies developed and issued or reviewed, updated and disseminated		80	90	82	53	305	129	155	157	195	636		This is composed of DSOM and IDSE KDPs	
Number of defense policies approved, issued and disseminated within the programmed timelines		37	27	20	15	99	53	43	60	52	208		This is composed of DSOM KDPs which was subjected to the deadlines set in the approved DSOM Calendar	
Percentage of defense policies reviewed and updated in the last three (3) years		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>PART B</b>														
Major Programs / Projects														
KRA Nr 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		80	90	82	53	305	129	155	157	195	636			
A. Defense System of Management Key Document Products (KDPs)		37	27	20	15	99	53	43	60	52	208			
1. Defense Strategic Planning System (DSPS)		12	13	15	12	52	0	20	14	22	56			
2. Defense Capability Assessment Planning System (DCAPS)		0	0	0	0	0	0	0	1	0	1			
3. Defense Acquisition System (DAS)		15	10	0	0	25	48	14	43	25	130		Bulk of the accomplishments were attributed to the issuance of ADM for projects under the approved AFP Modernization Program	
4. Defense Resource Management System (DRMS)		10	4	5	3	22	5	9	2	5	21			
B. International Defense and Security Engagements Key Document Products (KDPs)		43	63	62	38	206	76	112	97	143	428			
International Defense and Security Engagements (IDSE)		43	63	62	38	206	76	112	97	143	428			

Prepared by:

  
 MARCELO P. DELA PEÑA  
 AC, PAED, OASPP/Planning Officer

In coordination with:

  
 EMELYN E. FRANCISCO  
 AC, Budget Division, OASFM/Budget Officer

Approved by:

  
 TEODORO CIRILO T. TORRALBA III  
 Assistant Secretary for Plans and Programs