

QUARTERLY PHYSICAL REPORT OF OPERATION  
CY 2016

DEPARTMENT: Department of National Defense (DND)  
 AGENCY: Office of the Secretary (DND Proper)  
 OPERATING UNIT: N/A  
 Organization Code (UACS): 17001000000  
 FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance 13	REMARKS 14	
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12			
<b>PART A</b>														
Operations														
MFO 1: DEFENSE POLICY SERVICES	301000000													
Performance Indicators:														
Number of defense policies developed and issued or reviewed, updated and disseminated		99	92	81	78	350	106	104	11	151	372		This is composed of DSOM and IDSE KDPs	
Number of defense policies approved, issued and disseminated within the programmed timelines		29	20	9	8	66	32	35	11	37	115		This is composed of DSOM KDPs which was subjected to the deadlines set in the approved DSOM Calendar	
Percentage of defense policies reviewed and updated in the last three (3) years		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
<b>MFO 2: DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SERVICES</b>														
Performance Indicators:														
<b>PART B</b>														
Major Programs / Projects														
KRA Nr 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		99	92	81	78	350	106	104	11	151	372			
<b>A. Defense System of Management Key Document Products</b>														
1. Defense Strategic Planning System (DSPS)		8	7	6	6	27	6	12		16	34			
2. Defense Capability Assessment Planning System (DCAPS)													Documents for DCAPS are produced biennially	
3. Defense Acquisition System (DAS)		15	10			25	23	14	10	17	64		Documents on DAS exceeded the target due to the approval of contracts for various projects under the revised AFP Modernization Program	
4. Defense Resource Management System (DRMS)		6	3	3	2	14	3	9	1	4	17			
<b>B. International Defense and Security Engagements Key Document Products</b>														
International Defense and Security Engagements (IDSE)		70	72	72	70	284	74	69		114	257			

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