

QUARTERLY PHYSICAL REPORT OF OPERATION
3rd Quarter CY 2017

DEPARTMENT: Department of National Defense (DND)
AGENCY: Office of the Secretary (DND Proper)
OPERATING UNIT: N/A
Organization Code (UACS): 17001000000
FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance 13	REMARKS 14
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12		
PART A													
Operations													
MFO 1: DEFENSE POLICY SERVICES	301000000												
Performance Indicators:													
Number of defense policies developed and issued or reviewed, updated and disseminated		80	90	82	53	305	129	155	157		441		This is composed of DSOM and IDSE KDPs
Number of defense policies approved, issued and disseminated within the programmed timelines		37	27	20	15	99	53	43	60		156		This is composed of DSOM KDPs which was subjected to the deadlines set in the approved DSOM Calendar
Percentage of defense policies reviewed and updated in the last three (3) years		100%	100%	100%	100%	100%	100%	100%	100%				
PART B													
Major Programs / Projects													
KRA Nr 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		80	90	82	53	305	129	155	157		441		
A. Defense System of Management Key Document Products (KDPs)		37	27	20	15	99	53	43	60		156		
1. Defense Strategic Planning System (DSPS)		12	13	15	12	52	0	20	14		34		
2. Defense Capability Assessment Planning System (DCAPS)		0	0	0	0	0	0	0	1		1		
3. Defense Acquisition System (DAS)		15	10	0	0	25	48	14	43		105		Bulk of the 3rd Qtr accomplishments were attributed to the issuance of ADM for 1 project broken down into its subcomponents
4. Defense Resource Management System (DRMS)		10	4	5	3	22	5	9	2		16		
B. International Defense and Security Engagements Key Document Products (KDPs)		43	63	62	38	206	76	112	97		285		
International Defense and Security Engagements (IDSE)		43	63	62	38	206	76	112	97		285		

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