

QUARTERLY PHYSICAL REPORT OF OPERATION
2nd Quarter CY 2017

DEPARTMENT: Department of National Defense (DND)
AGENCY: Office of the Secretary (DND Proper)
OPERATING UNIT: N/A
Organization Code (UACS): 17001000000
FUNDING SOURCE CODE (as clustered):

PARTICULARS 1	UACS CODE 2	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance 13	REMARKS 14
		1st Qtr 3	2nd Qtr 4	3rd Qtr 5	4th Qtr 6	TOTAL 7	1st Qtr 8	2nd Qtr 9	3rd Qtr 10	4th Qtr 11	TOTAL 12		
PART A													
Operations													
MFO 1: DEFENSE POLICY SERVICES	301000000												
Performance Indicators:													
Number of defense policies developed and issued or reviewed, updated and disseminated		80	90	82	53	305	129	155					This is composed of DSOM and IDSE KDPs
Number of defense policies approved, issued and disseminated within the programmed timelines		37	27	20	15	99	53	43					This is composed of DSOM KDPs which was subjected to the deadlines set in the approved DSOM Calendar
Percentage of defense policies reviewed and updated in the last three (3) years		100%	100%	100%	100%	100%	100%	100%					
PART B													
Major Programs / Projects													
KRA Nr 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		80	90	82	53	305	129	155					
A. Defense System of Management Key Document Products (KDPs)		37	27	20	15	99	53	43					
1. Defense Strategic Planning System (DSPS)		12	13	15	12	52	0	20					
2. Defense Capability Assessment Planning System (DCAPS)		0	0	0	0	0	0						Documents for DCAPS are expected to be produced on the 2nd Semester
3. Defense Acquisition System (DAS)		15	10	0	0	25	48	14					Bulk of DAS accomplishments can be attributed to the issuance of ADM for Modernization Projects (2nd List of AFPMP Projects)
4. Defense Resource Management System (DRMS)		10	4	5	3	22	5	9					
B. International Defense and Security Engagements Key Document Products (KDPs)		43	63	62	38	206	76	112					
International Defense and Security Engagements (IDSE)		43	63	62	38	206	76	112					

Prepared by:


MARCELO P. DELA PENA
AC, PAED, OASPP/Planning Officer

In coordination with:


BELINDA B. CAYAPAN
AC, Budget Division, OASFM/Budget Officer

Approved by:


TEODORO CIRILO T. TORRALBA III
Assistant Secretary for Plans and Programs