

XVIII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Defense and Security Policy and Strategy Direction Provided

PERFORMANCE INFORMATION

KEY STRATEGIES

The DND Proper shall ensure the full implementation of The Defense System of Management (DSOM), through strict adherence to its master calendar as well as development of its Key Document Products, and the Philippine Defense Transformation (PDT) Roadmap.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Defense and Security Policy and Strategy Direction Provided		
Percentage of policies and strategies accepted by the Office of the President and the Cabinet		80% of policies and strategies accepted by the Office of the President and the Cabinet

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: DEFENSE POLICY SERVICES	
Number of defense policies developed and issued or reviewed, updated and disseminated	305
Percentage of defense policies reviewed and updated in the last three (3) years	100%

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition increased to the level of demand

CONTINGENT FUND  
UNPROGRAMMED FUND  
GENERAL PROVISIONS  
A  
PGF  
NR