

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending June 2016

Key Programs/Activities/Projects (P/A/Ps)	Performance Indicators	Physical Target	Accomplishment	Remarks
<b>MFO 3: STRATEGIC POLICY AND DEFENSE RESOURCE MANAGEMENT SERVICES</b>				
Key Document Products	Nr of KDP	92	104	
<b>INDICATORS:</b>				
A. Defense System of Management Key Document Products	Nr of KDP	20	35	
<b>1. Defense Strategic Planning System (DSPS)</b>				
	Nr of KDP	7	12	
Chapter 2 of the Defense Planning Guidance: Security Concerns		Biennial		
Defense Policy Paper				
Medium Term Security Concerns Paper			1	
Strategic Assessment Paper			2	
Special Assessments/Occasional Papers		2	2	
Strategic Updates and Reviews		1	5	
Strategic Message Reviews		4	4	
<b>2. Defense Capability Assessment and Planning System (DCAPS)</b>				
	Nr of KDP	0	0	
Capability Planning Guidance (CPG)		Biennial		
Mission Area Assessment Planning Guidance (MAAPG)		Biennial		
Capability Planning Proposal Decision Memorandum (CPPDM)		Biennial		
Review of Changes in Doctrine, Organization and Procedures		Biennial		
<b>3. Defense Acquisition System (DAS)</b>				
	Nr of KDP	10	14	
<b>Modernization Projects</b>				
Annual Procurement Plan				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)			6	
Contract Agreement/Notice to Proceed			5	
<b>Non Modernization Projects</b>				
Acquisition Planning Memorandum (APM)				
Acquisition Decision Memorandum (ADM)		5	1	
Contract Agreement/Notice to Proceed		5	2	
<b>4. Defense Resource Management System (DRMS)</b>				
	Nr of KDP	3	9	
DSOM Calendar			1	
Program Advice				
Defense Planning Guidance (DPG)				

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Program Preparation Instructions (PPI)				
Program Objective Memorandum				
Major Issue Papers				
Program Decision Memorandum				
Future Years Defense Program			1	
Budget Development Guidance				
Budget Estimate Submission		1	1	
Budget Decision Memorandum		1	2	
DND Budget Proposal				
Annual Plan and Budget FY 2017				
Program Performance and Budget Execution Review (PPBER) Guidance			1	1 PPBER Guidance for Oral Presentation
PPBER Report		1	2	1 FY 2015 PPEBR Assessment Report and 1st Qtr DND wide PPBER Report
Program - Budget Realignment Directive		as necessary		
DND Proper Training and Development Plan			1	
<b>B. International Defense and Security Engagements Key Document Products</b>				
International Defense & Security Engagements (IDSE)	Nr of KDP	72	69	
International Defense and Security Policies		1	2	
International Defense and Security Engagement Plans (IDSEP)		2	5	
Executive Policy Briefs		25	19	
Bilateral Defense Relations Assessments		5	9	
Bilateral/Multilateral Agreements		1	1	
Engagement Monitors		38	27	
Strategic Linkages Briefs		as needed		
Defense Diplomatic Briefs		as needed	6	

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