

XVII. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

STRATEGIC OBJECTIVES

MANDATE

A National Government agency that shall maximize its effectiveness in guarding against external and internal threats to national peace and security, promoting the welfare of soldiers and veterans, and providing support for social and economic development (Executive Order No. 112).

VISION

A strategic partner of the international community that is capable and responsive, professional and competent, effective and efficient in meeting external and internal challenges to national security and domestic stability as well as contributing to the social and economic development of the Philippines.

MISSION

To guard against external and internal threats to national peace and security, to promote the welfare of soldiers, veterans and their families in order to attain national security, to uphold sovereignty and territorial integrity, to support socio-economic development and political stability.

KEY RESULT AREAS

1. Just and lasting peace and the rule of law
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Defense and Security Policy and Strategy Direction Provided

PERFORMANCE INFORMATION

STRATEGIES

The DND Proper shall ensure the full implementation of The Defense System of Management (DSOM), through strict adherence to its master calendar as well as development of its Key Document Products, and the Philippine Defense Transformation (PDT) Roadmap.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2016 TARGETS

Defense and Security Policy and Strategy Direction Provided

Percentage of policies and strategies accepted by the Office of the President and the Cabinet

80% of policies and strategies accepted by the Office of the President and the Cabinet

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GENERAL APPROPRIATIONS ACT, FY 2016

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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

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2016 Targets

## MFO 1: DEFENSE POLICY SERVICES

Number of defense policies developed and issued or reviewed, updated and disseminated

350

Percentage of defense policies reviewed and updated in the last three (3) years

100%