

CY 2015 PHYSICAL PLAN


Department/Agency: Department of National Defense
 Agency: DND Proper
 Fund: General Fund

Key Programs/ Activities/ Projects (P/A/Ps)	Performance Indicators	CY 2015 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)				
		KRA 4: Just and Lasting Peace and Rule of Law				
		TARGET FY 2015	1st	2nd	3rd	4th
MFO 5: STRATEGIC POLICY AND DEFENSE RESOURCE MANAGEMENT SERVICES						
Key Document Products	Nr of KDP Version 1 Draft	739	179	203	204	153
INDICATORS:						
A. Defense System of Management Key Document Products	Nr of KDP Version 1 Draft	224	52	71	72	29
1. Defense Strategic Planning System (DSPS)	Nr of KDP Version 1 Draft	5	0	1	4	0
2. Defense Capability Assessment and Planning System (DCAPS)	Nr of KDP	0	0	0	0	0
3. Defense Acquisition System (DAS)	Nr of KDP	201	45	65	65	26
4. Defense Resource Management System (DRMS)	Nr of KDP Draft	18	7	5	3	3
B. International Defense and Security Engagements Key Document Products	Nr of KDP Version 1	515	127	132	132	124

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