


**BED 2  
FY 2015 PHYSICAL PLAN**

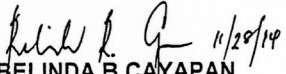
Department: Department of National Defense (DND)  
 Agency: Office of the Secretary - Proper  
 Operating Unit: N/A  
 Organization Code (UACS): 170010000000

PARTICULARS 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (Budget Year)				Variance 11=6-5	REMARKS 12	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan 1-Sept 30 3	Oct 1-Dec 30 4	5=3+4	6=7+8+9+10	7	8	9			10
<b>Part A</b>											
I. Operations											
MFO 1: DEFENSE POLICY SERVICES	301000000										
Quantity											
Number of defense policies developed, reviewed, & updated		1,004	161	1,165	739	179	203	204	153	-426	High accomplishment for 2014 was attributed to Diplomatic Clearance processed in line with the S efforts for MH370 which crashed near Philippine E and DAS continuing projects
Quality											
Number of defense policies approved, issued, & disseminated within the programmed timelines		1,004	161	1,165	489	119	138	139	93	-676	Nr of substantive KDPs approved and disseminated excludes the 250 target for the processing of Diplomatic Clearances
Timeliness											
Percentage of defense policies reviewed & updated in the last three (3) years		192% (1,004/522)	100.00%	170% (1,165/683)	100.00%	100.00%	100.00%	100.00%	100.00%		High percentage (%) of accomplishment for 2014 attributed to the Diplomatic Clearance processed in line with the S&R efforts for MH370 which crashed near Philippine EEZ and DAS continuing projects
<b>Part B</b>											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW		1,004	161	1,165	739	179	203	204	153	-426	
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION											

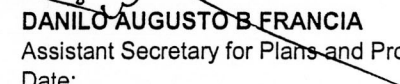
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