

## FY 2014 Physical Plan

BED No. 2

Department/Agency: Department of National Defense  
 Agency: DND Proper  
 Operating Unit: Office of the Secretary of National Defense  
 Organizational Code (UACS): 17 001 00 00000

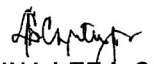
PARTICULARS	UACS CODE	2013 Current Year's Accomplishments			Physical Targets (Budget Year) FY 2014					VARIANCE (11=6-5)	REMARKS
		ACTUAL Jan-Sept	Estimate Oct-Dec	TOTAL	TOTAL	1st	2nd	3rd	4th		
1	2	3	4	5	6	7	8	9	10	11=6-5	12
<b>OPERATIONS:</b>											
<b>INFO 1: DEFENSE POLICY SERVICES</b>		272	78	350	355	79	100	91	85	5	
No. of defense policies developed and issued or reviewed, updated and disseminated.											
a. Development, Implementation and Monitoring of the Defense System of Management (DSOM)		159	62	221	180	35	56	48	41	-41	The decrease in the target is primarily attributed to the enhancement of DSOM processes resulting to integration of KDPs. Furthermore, the target reflects the synchronization and harmonization of internal processes.
b. Development, Implementation and Monitoring of the International Defense Security Engagement (IDSE)		113	16	129	175	44	44	43	44	46	
<b>INFO 2: DISASTER RISK REDUCTION MANAGEMENT (DRRM) SERVICES</b>											
c. Domestic Disaster Response Management and Operations (QRF)											
<b>Major Programs/Projects:</b>											
GRA 4: Just and Lasting Peace and The Rule of Law		272	78	350	355	79	100	91	85	5	

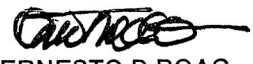
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