



**ANNUAL PROCUREMENT PLAN
FY - 2015
DND PROPER**

EXPENSE CLASS	PARTICULARS	TOTAL COST
SUPPLIES		46,233,587.00
755-A	Office Supplies	4,236,199.12
755-B	Computer Supplies	7,667,076.27
759	Drugs and Medicines	2,062,000.00
760	Medical/Dental/Lab Supplies	880,000.00
761	E- POL	20,735,000.00
761-A	Gasoline (Industrial)	2,420,000.00
761-B	Oil	495,984.00
761-C	Lubricants	348,603.00
763	Textbooks	135,000.00
764	Military Supplies	95,000.00
765-A	Other Supplies Expenses	6,307,000.00
765-B	Janitorial Supplies	851,724.61
UTILITIES		26,000,000.00
766	Water	2,500,000.00
767	Electricity	23,500,000.00
COMMUNICATION		13,477,000.00
771	Postage and Deliveries	102,000.00
772	Telephone - Landline	4,026,000.00
773	Telephone - Mobile	4,290,000.00
774	Internet	4,480,000.00
775	Cable, Satellite, Telegraph and Radio	579,000.00
ADVERTISING		689,000.00
780	Advertising	689,000.00
PRINTING AND BINDING		2,044,000.00
781	Printing and Binding	2,044,000.00
RENT		23,241,000.00
782	Rent	23,241,000.00
SUBSCRIPTION		759,000.00
786	Subscription	759,000.00
PROFESSIONAL SERVICES		26,778,000.00


EXPENSE CLASS	PARTICULARS	TOTAL COST
792	Auditing Services	73,000.00
793	Consultancy Services	2,940,000.00
795	General Services	1,456,000.00
796	Janitorial Services	10,400,000.00
799	Other Professional Services	11,909,000.00
REPAIR AND MAINTENANCE		30,636,000.00
811-A	Repair of Buildings	14,755,190.00
811-B	Construction Supplies	2,194,810.00
821-A	Repair of Office Equipment	1,709,000.00
822-B	Furniture and Fixtures Supplies	679,000.00
823-A	Repair of IT Equipment	85,500.00
823-B	IT Spare Parts	3,480,500.00
829-B	Communication Equipment Spare Parts	200,000.00
834-B	Military Equipment Spare Parts	300,000.00
840-A	Repair of Other Machineries	816,000.00
841-A	Repair of Motor Vehicles	4,104,580.00
841-B	Vehicle Spare Parts	1,895,420.00
850-A	Repair of Other Property, Plant and Equipment	416,000.00
TOTAL		169,857,587.00

Endorsed by:



 DIR NESTOR C CASTRO
 Chief, Administrative Service

Recommended by:


 ERNESTO D BOAC
 Asst Secretary for Financial Management


 DANILO AUGUSTO B FRANCIA
 Chairman, DND Proper BAC
 Asst Secretary for Plans and Programs

Approved by:


 HONORIO S AZCUETA
 Undersecretary of National Defense



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